SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Sioux City Consortium State: IA

PJ's Total HOME Allocation Received: \$8,254,837 PJ's Size Grouping*: C PJ Since (FY): 1994

					Nat'l Ranking (l	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 6			
% of Funds Committed	99.56 %	96.04 %	1	94.94 %	86	88
% of Funds Disbursed	97.88 %	87.27 %	1	84.35 %	95	96
Leveraging Ratio for Rental Activities	14.07	8.68	1	4.59	100	100
% of Completed Rental Disbursements to All Rental Commitments***	92.84 %	94.44 %	5	81.38 %	36	44
% of Completed CHDO Disbursements to All CHDO Reservations***	78.45 %	81.14 %	4	68.05 %	59	62
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	84.70 %	91.00 %	4	79.65 %	47	53
% of 0-30% AMI Renters to All Renters***	49.54 %	61.26 %	4	44.76 %	54	58
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.95 %	98.32 %	4	94.31 %	41	45
Overall Ranking:		In Si	tate: 4 / 6	Natior	nally: 82	84
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$7,406	\$11,247		\$25,245	438 Units	11.50
Homebuyer Unit	\$5,854	\$15,724		\$14,395	103 Units	2.70
Homeowner-Rehab Unit	\$0	\$20,277		\$20,186	0 Units	0.00
TBRA Unit	\$781	\$763		\$3,142	3,281 Units	85.80

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux City Consortium

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

\$95,055 \$84,906 \$88,539 \$71,917 \$66,813 \$71,594

0.0

0.0

0.0

\$0 \$42,756 \$22,853 **CHDO Operating Expenses:**

(% of allocation)

PJ: National Avg:

0.86

0.0 **%** 1.1 **%**

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	80.0	21.4	0.0	71.4	Single/Non-Elderly:	35.0	15.5	0.0	17.8
Black/African American:	8.2	0.0	0.0	12.5	Elderly:	25.4	2.9	0.0	14.7
Asian:	0.7	1.0	0.0	0.5	Related/Single Parent:	21.2	32.0	0.0	53.0
American Indian/Alaska Native:	2.8	0.0	0.0	10.2	Related/Two Parent:	6.1	45.6	0.0	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	12.4	3.9	0.0	5.4
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.1					
Black/African American and White:	0.0	0.0	0.0	0.0					

0.0

0.0

0.7

ETHNICITY:

Hispanic 6.3 77.7 0.0 4.5

0.2

0.2

0.5

0.0

0.0

0.0

HOUSEHOLD SIZE:

Other Multi Racial:

Asian/Pacific Islander:

American Indian/Alaska Native and Black:

1 Person:	60.1	14.6	0.0	32.7
2 Persons:	22.1	14.6	0.0	28.7
3 Persons:	10.0	17.5	0.0	18.5
4 Persons:	4.0	25.2	0.0	11.8
5 Persons:	3.3	17.5	0.0	5.3
6 Persons:	0.2	8.7	0.0	1.8
7 Persons:	0.2	1.9	0.0	0.9
8 or more Persons:	0.0	0.0	0.0	0.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8: 52.2 0.0

HOME TBRA: 0.0

Other: 2.3

No Assistance: 45.5

of Section 504 Compliant Units / Completed Units Since 2001

42



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Sioux City Consortium	State:	IA	Group Rank:	82
				(Percentile)	

State Rank: **Overall Rank:** 84 (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	92.84	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	78.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	97.95	
"ALLOCATION-`	YEARS" NOT DISBURSED***	> 3.060	2.96	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.